



Republic of the Philippines
City of Baguio
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 17-06

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF SIX MILLION SIX HUNDRED FIFTY SIX THOUSAND NINETY SIX PESOS (₱6,656,096.00) FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Underestimated Income-Internal Revenue Allotment for CY 2017 ₱ 6,656,096.00

TOTAL AVAILABLE RESOURCES

₱ 6,656,096.00

APPROPRIATIONS

City Mayor's Office

Capital Outlay

Office Equipment 80,000.00

Information and Communication Technology Equipment -
(1 unit Deskjet Printer) 7,500.00

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses 1,500,000.00

City Mayor's Office-Information Office

Capital Outlay

Information and Communication Technology Equipment 98,700.00

Other Property, Plant and Equipment -
(1 set Television) 95,000.00

**City Mayor's Office-Human Resource Management Office
(HRMO)**

Capital Outlay

Other Property, Plant and Equipment -
(1 unit Ladder) 6,500.00

City Mayor's Office-Tourism Office

Furnitures and Fixtures -
(1 unit 4 Seater Outdoor Dining Set) 24,000.00

City Mayor's Office-Buenos Aires Mountain Resort

Capital Outlay

Other Property, Plant and Equipment -
(10 units Stand Fan, 16" Diameter) 34,000.00

(10 units Ceiling Fan, 16" Diameter) 38,000.00

Maintenance and Other Operating Expenses

Other Supplies and Materials Expenses -
(10 units Monobloc Plastic Table, 6-8 seater) 38,000.00

City Mayor's Office-Bago City Police Station

Capital Outlay

Office Equipment -
(1 unit 1.5HP Window Type Aircon) 22,000.00

(2 units Steel Filing Cabinet, 4 Drawers) 20,000.00

Information and Communication Technology Equipment -
(1 unit Laptop) 48,000.00

(1 unit Desktop Computers) 70,000.00

(1 unit Flat Bed Scanner) 7,500.00

Other Property, Plant and Equipment -
(2 units Digital Camera, 14.1 Megapixel) 18,000.00

City Budget Office

Capital Outlay

Information and Communication Technology Equipment -	50,000.00
Furnitures and Fixtures -	15,000.00

City Treasurer's Office

Capital Outlay

Furnitures and Fixtures –	
(1 unit Executive Chair, Gaslift with armrest, High Back)	11,200.00
(2 units Visitor Chair)	6,400.00

Maintenance and Other Operating Expenses

Other supplies and Materials Expenses	402,300.00
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City Accountant's Office

Capital Outlay

Information and Communication Technology Equipment	100,000.00
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Maintenance and Other Operating Expenses

Travelling Expenses – Local	150,000.00
Repairs and Maintenance – Machinery and Equipment (Office Equipment)	50,000.00

General Service Office

Capital Outlay

Agricultural and Forestry Equipment – (5 units Grass Cutter)	90,000.00
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Furniture and Fixtures - (2 units Open Shelves, 4 Layers, Adjustable, HD)	28,000.00
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Other Property, Plant and Equipment - (1 piece Weighing Scale, 60kgs. Capacity, HD)	6,500.00
(20 units Buggy Cart)	154,000.00

Maintenance and Other Operating Expenses –

Chemical and Filtering Supplies Expenses	414,180.00
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Other Supplies and Materials Expenses	387,015.00
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Repairs and Maintenance – Machinery and Equipment (Agricultural and Forestry Equipment)	100,000.00
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Other Maintenance and Operating Expenses	100,000.00
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City Engineer's Office

Capital Outlay

Buildings -	211,000.00
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(Improvement of GSO Office/Warehouse at
 City Hall Compound, Brgy. Poblacion, Bago City)

Information and Communication Technology Equipment	123,350.00
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Furniture and Fixtures -	20,000.00
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(Fabrication/Installation of Overhead Wall Mounted
 Cabinet at HRMO, Bago City Hall, Brgy. Poblacion,
 Bago City)

City Mayor's Office

Special Purpose Appropriations	
20% Development Fund	1,331,219.00
5% Calamity Fund	332,805.00
5% Gender and Development (GAD)	332,805.00
1% Local Council for the Protection of Children	66,561.00
1% Senior Citizen	66,561.00

TOTAL APPROPRIATIONS **₱ 6,656,096.00**
UNAPPROPRIATED BALANCE **₱ -**

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 6 OF THE GENERAL FUND FOR CALENDAR YEAR 2017.

On motion of SP Member Allan C. Galunan, duly seconded by SP Members Jorge Agustin A. Araneta, Sergio T. Piansay, Carlos E. Mondia, Danilo U. Famoso, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱6,656,092.00 is hereby approved. This should be taken as Supplemental Budget No. 6 of the General Fund for Calendar Year 2017.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1873rd Regular Session, May 17, 2017.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Ma. Josefa Y. Matti, Andrew Martin Y. Torres, Carlos E. Mondia, Jorge Agustin A. Araneta, Mae C. Javellana, Cleo F. Gaudite, Allan C. Galunan, Danilo U. Famoso, Jozsef Mark Dexter M. Somcio, Sergio T. Piansay.

Negative: N o n e.

CERTIFIED CORRECT:

RAMON D. TORRES
City Vice Mayor-Presiding Officer

ATTESTED:

VICENTE D. MESIAS
Supervising Environmental Management Specialist/
City Secretary-Designate

Approved _____, 2017.

APPROVED:

NICHOLAS M. YULO
City Mayor